Washington County Transportation Department

ID Number: 3042

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Base Period Requirement

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

1000 West Washington Street

Chief Executive Officer: Kevin D. Cerrone, Transit Supervisor

Bus

\$1,208,336

\$91,507

485,856

388.222 Q

(301)791-3047

Hagerstown, MD 21740 **System Wide Information** General Information Financial Information Charac Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Hagerstown, MD--PA--WV Directly Operated Capital F Square Miles 42 Purchased Transportation Population 70.206 Total Fare Revenues Earned Population Ranking out of 405 UZAs 299 Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Service Area Statistics Square Miles 267 Federal Assistance¹ Population 70.206 Other Funds Total Operating Funds Expended Service Consumption Annual Passenger Miles 388,222 Q Summary of Operating Expenses Annual Unlinked Trips 58,190 Q Salaries, Wages and Benefits Materials and Supplies Average Weekday Unlinked Trips 207 Q Purchased Tran Average Saturday Unlinked Trips Average Sunday Unlinked Trips Other Opera **Total Opera**

	\$260,723	Capital Funding
	0	Annual Passenger Miles
-	\$260,723	Annual Vehicle Revenue Miles
		Annual Unlinked Trips
		Average Weekday Unlinked Trips
	\$260,723	Annual Vehicle Revenue Hours
	300,360	Fixed Guideway Directional Route Miles
	393,232	Vehicles Available for Maximum Service
	238,747	Average Fleet Age in Years
	15,274	Vehicles Operated in Maximum Service
-	\$1,208,336	Peak to Base Ratio
		Percent Spares
		Incidents
		Patron Fatalities
	\$937,290	
	175,949	Performance Measures
	0	
	95,097	Service Efficiency
_	\$1,208,336	Operating Expense per Vehicle Revenue Mile
		Operating Expense per Vehicle Revenue Hour
	\$0	
		Cost Effectiveness
		Operating Expense per Passenger Mile
	\$9,151	Operating Expense per Unlinked Passenger Tr

9,151

73,205

\$91,507

Service Effectiveness

\$1.00

\$0.50

\$0.00

teristics		
ng Expense		
Funding		
Passenger Miles		
Vehicle Revenue Miles		
Inlinked Trins		

Modal Information

	Annual Unlinked Trips	58,190 Q
	Average Weekday Unlinked Trips	207 Q
723	Annual Vehicle Revenue Hours	31,032
360	Fixed Guideway Directional Route Miles	0.0
232	Vehicles Available for Maximum Service	16
747	Average Fleet Age in Years	5.6
274	Vehicles Operated in Maximum Service	16
336	Peak to Base Ratio	1.1
	Percent Spares	0%
	Incidents	0
	Patron Fatalities	0
an		

ransportation	0
ating Expenses	95,097
ating Expenses	\$1,208,336
ing Cash Expenditures	\$0

Operating Expense per Vehicle Revenue Hour	
Cost Effectiveness	
Operating Expense per Passenger Mile	
Operating Expense per Unlinked Passenger Trip	

Unlinked Passenger Trips per Vehicle Revenue Mile

99 00

Unlinked Passenger Trips per Vehicle Revenue Hour



Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	16	0	Bus	\$27,417	\$64,090	\$91,507

Reconcili

Local Funds

State Funds

Federal Assistance 2

Sources of Capital Funds Expended

Total Capital Funds Expended

485,856

31,032

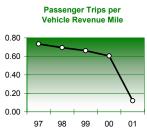
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16

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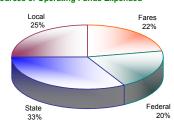




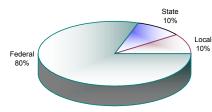


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Sources of Operating Funds Expended



Sources of Capital Funds Expended



² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 9/5/2002 11:09